

Charles City Community School District
Approved 2007-08 Facility Project

Building	Project	Contractor	Budget Amount
District	Roofing / maintenance		\$ 26,000
District	Flooring		\$ 30,000
District	Contingency		\$ 30,000
District	Pool - Install humidity sensitive switch to pool		\$ 1,000
District	Pool - Skimmer Tank replaced		\$ 1,000
District	Lincoln Loan		\$ 263,748
District	Technology allocation		\$ 84,500
District	Bus purchase allocation		\$ 67,000
District	Used Suburban allocation		\$ 25,000
High School	Resurface parking lot, drainage and landscaping	Heartland Asphalt	\$ 434,000
HS & Lincoln	HS & Lincoln roof projects	Advance Builders	\$ 250,000
Middle School	Exhaust Fans in Faculty Restrooms (also new faucets)		\$ 1,400
Middle School	Locking most doors during school day with		\$ 3,000
Middle School	Sinks in Classrooms (especially science rooms)		\$ 2,000
Middle School	2 Power winches for stage flies		\$ 2,500
Washington	HVAC - Phase II - Architect Fee	Waggoner & Wineiger	\$ 21,761
Washington	HVAC - Phase II	Mick Gage/FM Controls	\$ 508,909
Washington	Architect and Engineering fees - Washington Fire		\$ 5,200
Washington	Fire Alarm System	Voltmer, Inc.	\$ 55,800
Washington	Soundproof non-working east wall in music room		\$ 5,000
Washington	Replace door seals /seal openings on all exterior walls		\$ 2,000
Washington	Repairing broken concrete around the building		\$ 1,000
Kitchen	High School kitchen steamer (approved 6/11/07)		\$ 10,635
	Total Facility Budget for 2007-08 projects *		\$ 1,831,453

* = These projects will be funded through Local Option Sales & Service Tax (LOSST) & Physical Plant & Equipment Levy (PPEL).

Note: Not all projects will necessarily be completed.